



City of San Diego

Public Utilities Department

FY 2013 Proposed User Fees

Budget & Finance Committee

April 25, 2012



Public Utilities Department – Proposed **User Fees**

- City has offered public recreational use of reservoirs since 1913
- Reservoir Recreation Program defined by 2 major activities:
 1. Maintenance of docks, boat ramps, buildings, restrooms, public use areas, parking lots and trash removal;
 2. Operation of recreation programs such as fishing, boating, hunting and water contact sports (water-skiing, etc.)
- Principles of reservoir management reflect primary focus on safety and preservation of potable water system;
 - Reservoir recreation program should be preserved to greatest extent possible;



Public Utilities Department – Proposed **User Fees**

- Reservoir Recreation BPR approved in December 2008;
 - Resulted in a combination of reduced services and fee increases;
 - Achieved a greater level of cost recovery
- City staff would continue to offer limited boat rentals while options for contracting with private concessionaire were evaluated;
- In early 2011 City entered into agreement with private concessionaire for operation of reservoir concessions for a three-year period;
- Transition to private operator became effective April 2011;



Public Utilities Department – Proposed **User Fees**

- Services include boat rentals & reservations, bait shop, fishing license & permit sales, food service and fishing tournaments;
- City receives 5% of gross income generated by concession operations; May consider long-term agreement at end of 3-year period;
- Despite transition to private operator, fees previously charged by City were not removed from fee schedule;
- Boat rental fees proposed for elimination due to transition to private concessionaire; all other recreation fees charged by City remain in effect;



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Reservoir Recreation Fees Proposed for Elimination

Boat/Rental Type	Current Fee
Rowboats - All day	\$15.50
Rowboats - Half-day noon to closing	\$10.50
Motorboats - All day	\$45.00
Motorboats - Half-day noon to closing	\$32.50
Kayaks - Single person	\$6.50/hr
Kayaks - Tandem	\$10.00/hr



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Questions?